

Burrillville School Dept
2002-2003 Actual
District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 25,774,897
Total District Enrollment*:	2,596
Total District Per Pupil:	\$ 9,929
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 24,967,761
In-District Enrollment:	2,557
In-District Per Pupil:	\$ 9,764
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 24,880,851
In-District Enrollment:	2,557
Adj. District Per Pupil:	\$ 9,730
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 25,774,897	\$ 9,845,167	\$ 6,216,094	\$ 8,069,927	\$ 0	\$ 0	\$ 1,643,707
% of Total Expenditures:	100.00%	38.20%	24.12%	31.31%	0.00%	0.00%	6.38%
Enrollment:	2596	1,063	652	842	0	0	39
% of Total Enrollment:	100.00%	40.95%	25.12%	32.43%			1.50%
Instruction							
Expenditures:	\$ 15,277,462	6,716,110	3,702,178	4,859,174	0	0	0
% of Total Expenditures:	59.27%	26.06%	14.36%	18.85%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 3,178,037	993,174	1,021,662	1,163,202	0	0	0
% of Total Expenditures:	12.33%	3.85%	3.96%	4.51%	0.00%	0.00%	0.00%
Operations							
Expenditures:	\$ 4,856,678	1,644,413	1,187,346	1,602,394	0	0	422,525
% of Total Expenditures:	18.84%	6.38%	4.61%	6.22%	0.00%	0.00%	1.64%
Other Commitments							
Expenditures:	\$ 894,045	0	0	0	0	0	894,045
% of Total Expenditures:	3.47%	0.00%	0.00%	0.00%	0.00%	0.00%	3.47%
Leadership							
Expenditures:	\$ 1,568,674	491,471	304,909	445,158	0	0	327,137
% of Total Expenditures:	6.09%	1.91%	1.18%	1.73%	0.00%	0.00%	1.27%